

State of New Hampshire
By Her Excellency
Jeanne Shaheen, Governor

EXECUTIVE ORDER 2002-5

An order directing a reduction in Executive Branch expenditures

WHEREAS, RSA 9:16-b provides that "Notwithstanding any other provision of law, the governor may, with the prior approval of the fiscal committee, order reductions in any or all expenditure classes within any or all departments, as defined in RSA 9:1, if [she] determines at any time during the fiscal year that: (a) projected State revenues will be insufficient to maintain a balanced budget and that the likelihood of a serious deficit exists;" and

WHEREAS, I have determined that the budgeted state revenues for Fiscal Year 2003 are insufficient to fund the state budgeted expenditures as authorized by Chapter 130, N. H. Laws of 2001; and

WHEREAS, the Governor and Legislature are committed to taking such steps as are required to achieve a balanced budget by the end of the biennium; and

WHEREAS, the Governor has determined that it is in the public interest to meet with the legislative fiscal committee, which has, in turn, responded to the Governor's initiative by consenting to certain actions to reduce executive branch expenditures;

NOW, THEREFORE, I, JEANNE SHAHEEN, Governor of the State of New Hampshire, by virtue of the power and authority vested in me by RSA 9:16-b and part II, article 41 of the New Hampshire Constitution, do hereby order effective immediately:

- a. The General Fund appropriations as authorized for the fiscal year ending June 30, 2003 for each department listed below are hereby reduced by the amount indicated.

PAU	AGENCY NUMBER	DEPARTMENT	AMOUNT
01-03	002	Executive Office	\$ 112,830
01-04	014	Administrative Services	390,216
01-05	032/028/064	Secretary of State	60,224
01-06	034	Cultural Resources	77,216
01-07	084	Revenue Administration	114,681
01-08	038	Treasury Department	25,427
01-09	089	Board Tax & Land Appeals	19,497
02-02	012	Adjutant General	66,869

PAU	AGENCY NUMBER	DEPARTMENT	AMOUNT
02-03	018/064	Agriculture	35,823
02-04	020	Justice (Attorney General)	214,694
02-06	073	Reg. Boards & Commissions	3,955
02-12	026	Labor	21,437
02-13	077	Liquor	205,516
02-15	023	Safety	86,251
02-16	046	Corrections	1,000,000
02-18	070	Judicial Council	2,500
02-19	076	Human Rights	13,112
03-03	035	Resources & Economic Dev.	317,949
03-04	044	Environmental Services	785,006
04-01	096	Transportation	76,234
05-01		Health & Human Services	9,009,777
05-02	043	Veteran's Home	85,875
05-03	066	Veteran's Council	2,500
05-05	074	HHS — Admin. Attached Boards	79,658
06-01	057	Post Secondary Educ.Comm.	11,682
06-03	056	Education	255,364
06-04	058	Comm. Tech. College System	465,762
06-04	058	Christa McAuliffe Planetarium	5,000
SUB-TOTAL			\$ 13,545,054

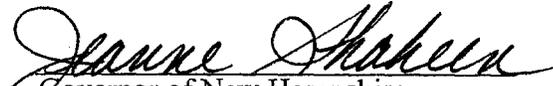
b. Payments to the University of New Hampshire in July and August of 2002, and January, February and March of 2003 will be delayed until June 30th, 2003 for an estimated reduction to the University System of:

1,668,868

GRAND TOTAL \$ 15,213,922

The reductions directed by this order shall remain in effect until June 30, 2003 or until terminated under the provisions of RSA 9:16-a; provided, however, that individual exceptions to any of the above provisions may be requested for emergencies and unusual circumstances by any agency in writing to the Governor. Any exceptions granted by the Governor shall be transmitted to the Fiscal Committee.

Given under my hand and seal at the
Executive Chambers in Concord,
t h i s 1 2 t h d a y o f J u n e i n t h e y e a r
o f O u r L o r d t w o t h o u s a n d t w o .


Governor of New Hampshire